"Serving and Ministering to the Community Since 1873" Rev. Brian Riedy, Pastor

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"Trinity Tidings" is a monthly publication printed on the premises of Holy Trinity Memorial Lutheran Church

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The May newsletter dedication is to the Glory of God in Honor of Frank Nacci's birthday by his wife, Carole.



Council Members

President: Barb Fister

Vice President: Cheryl Kneiss

Secretary: Diane Czar

Robert Bastian

Stephanie Chimics

Al Ulrich

Rick Martson

Ruthann Reinsmith

Robin Ruch

Sandi Smith

Joe Schwindenhammer

Diane Carfara

Issue 4 Volume 29





Dearest loved ones,

"We can reject everything else: religion, ideology, all received wisdom. But we cannot escape the necessity of love and compassion. This, then, is my true religion, my simple faith. In this sense, there is no need for temple or church, for mosque nor synagogue, no need for complicated philosophy, doctrine, or dogma. Our own heart, our own mind, is the temple. The doctrine is compassion. Love for others and respect for their rights and dignity, no matter who or what they are: ultimately these are all we need." H.H. The 14th Dalai Lama

As stated last month: It is our season to walk in love with all creation. Have you ever pondered the idea of loving every piece of creation? It is a tall task to love deer ticks and rainy Saturdays. The thought of loving all people, too big. So, why would God ask us to do something which is seemingly impossible?

Perhaps our hold-up is not fully understanding what the word "love" means. The word has been so watered down in today's society that posting a sign outside which reads, "You Are Loved!" would go unnoticed. If noticed, I am sure a scoff of absolute disbelief would follow. But, our intentions as a universal church would definitely be real and be true to our hearts. So, why can't our neighbors believe us when we talk love?

C. S. Lewis wrote in The Four Loves,

To love at all is to be vulnerable. Love anything, and your heart will certainly be wrung and possibly be broken. If you want to make sure of keeping it intact, you must give your heart to no one, not even to an animal. Wrap it carefully round with hobbies and little luxuries; avoid all entanglements; lock it up safe in the casket or coffin of your selfishness. But in that casket - safe, dark, motionless, airless – it will change. It will not be broken; it will become unbreakable, impenetrable, irredeemable. The alternative to tragedy, or at least to the risk of tragedy, is damnation. The only place outside Heaven where you can be perfectly safe from all the dangers and perturbations of love is Hell. *Lewis, C.S. The Four Loves.* (New York: Harcourt, Brace, Jovanovich, 1960), 169-170

Simply put, love is scary. If you are willing to step off the porch and experience a world of love and hurt, you will then know life. The world tells us that love is for one's benefit. It fills us with good thoughts, good moments. The Bible tells us that love is sacrificial. Love benefits everyone else because love drives us to compassion, to selfless acts a mercy. Love is life, life is the breath of God in physical form. God has become physical for our benefit. Life is founded in love. Confusing- yes. Against the forces which deny God- yes. A different way to live- yes. This year, we choose LOVE.

Your partner in life, Pr Brian



The deadline for the June newsletter is May 22nd, 2024

IF HOSPITALIZED, BE SURE TO SIGN A RELEASE CARD AND USE OUR HOSPITAL CODE #244.



Our newest member Patricia Wells!!!



By now, you should have received your offering envelopes for May and June in the mail. If you have not received them, please contact Robin in the church office. (610-264-2641)

TURNING POINT RECYCLING PROGRAM

"Please place donated cell phones in the basket on the glass table in the back of the sanctuary or in the familiar box in the hallway outside the fellowship hall. By recycling your used SMART PHONES, CELL PHONES, AND TABLETS, you are supporting a Zero Landfill program as well as supporting Turning Point."

Did you know? The Lions Club collects used eyeglasses (they don't need the cases) for areas in the world where glasses are unheard of luxury. The Lions have the glasses polished and shipped to optical missions around the world. The glasses are spread out, and the community members try on the glasses until they find a pair that helps. Can you imagine? Your used glasses can be dropped off in the box at the Whitehall Public Library, or here at Holy Trinity in the small basket in the "giving area" in the back of the sanctuary or in the basket in the hallway outside the fellowship hall.

REDNER'S SAVE-A-TAPE program: If you shop at Redner's please be sure to get a Save-a-Tape card at the customer service desk. (It's free!) When you make a purchase, give your card to the cashier to scan. The total points will show at the bottom of your receipt. Place your receipts in the basket in the "giving area" in the back of the sanctuary so the points can be submitted. Holy Trinity receives 1% of the purchase (excluding milk, tobacco, and tax). At \$1 for every \$100 spent, this can add up to a significant contribution toward Bear Creek camperships!





To the Glory of God and

May 5th In loving memory of Catherine and Stephen Gasper by Ann and Dale.

May 12th In loving memory of Eva Baragone and Emma Schwab by Sandy and Erich Svitana.

May 19th Open

May 26th In honor of Frank Nacci to celebrate his birthday by his wife Carole.

Bulletins

May 5th In loving memory of Catherine and Stephen Gasper by Ann and Dale.

If you have a son/daughter/grandson graduating this year from high school or College, please call the church office and we will include them in our June newsletter!! 610-264-2641

At any time, you can give donations to the "**Pastor's Discretionary Fund**". This fund is used to give temporary financial assistance to people of our congregation and community when a sudden need arises. You may send contributions to the church or place them in the offering plate on Sunday mornings. Please mark your checks or envelopes "Pastor's Discretionary Fund".



5/01 Sandi Smith; 5/01 Judith Gebhardt; 5/02 Emily Zacharda; 5/03 Christopher Williams; 5/03 Helen Dreisbach;

5/05 Alicia Kresley; 5/10 Jennifer Pletz; 5/11 Marie Huber; 5/13 Deborah Dietrich; 5/14 Lois McAllister; 5/16

Thomas Lubben; 5/21 Paige Miller; 5/24 Mary Ann Gibbons; 5/24 Mitchell Knauss; 5/28 Emily Suter; 5/29 Frank

Nacci; 5/29 Rev. Brian Riedy; 5/30 Isabella Pecuch

High school seniors should start gathering references from teachers and advisors. Applications for the Paul Frantz Scholarship are available now. Please email Robin

@ htmlcatasauqua@gmail.com for your application.





Sunday, May 19th 1:30pm-4pm Jr. Victorian Tea

Tuesday, August 6th- National Night Out

(Pig Roast at Catty playground)

Saturday, August 10th- Catasauqua Library Tag Sale

Saturday, September 14th: Without a Cue Productions: "Murder at Moulin Rouge" (more info. In June)

Saturday, October 12th- 4:30pm-6pm Chicken Marsala Dinner Saturday, November 23rd- 8:30am-11am Pancake Breakfast Saturday, December 14th- 4:30pm-6pm Braised Beef in Wine Sauce

> In this CHURCH we strive to be... Christ-Centered, Spiritual, Praising, Growing, Serving, Partnering, Supporting

Pastor's past month ministries:

Discretionary Funds- food cards, phone bill help, rent help (3 families we covered)

Partnering-

- Coffee with a Cop on hold temporarily.
- With Boroughs of Catty and North Catty about Summer Program with children. North Catty on board with YMCA. We are waiting for Catty decision.

Praising-

- 2 services were available on Sunday mornings 8 & 10:30. Sunday at 9:00 am still on pause.

Growing-

- -Council to be on retreat August 3rd to talk vision of church
- -reworking of narthex (entryway) and office hallway. Trying to teach who God is and how we respond to God through images and utilization of space. Ideas welcome.
- -FAST Program back in session. It will need to be added to budget if we are to continue.
- -Reading the Book of Belongings. Meetings with church members for an open dialogue about this Triune God we worship still happening Monday at 10am.

-Conversation about announcement boards in hallway and entryway. Waiting for quotes on flat screen smart televisions for spaces.

Supporting-

- Main Street Catasauqua conversation- new ministries of building hearts (a fundraiser to help support fire department [hearts for hearts], Catasauqua Partnership conversation, still a part of the C3P group of the school district.

Christ-Centered- is why we do all these things. Without Christ, we are nothing.



Trinity Morning Glories

We are a daytime women's group here at Holy Trinity. Our focus is on the spiritual and service to others. Along the way, we share food, work, laugh, chat and pray together! Please join us!

Note: Our meetings will always be the 3rd Monday at 10:00 (exception: Dec. will be the 2nd Monday).

Our meeting held on April 15, 2024 had 27 women in attendance, including **Melissa Hedrick**, who was invited to join. There were also 2 visitors. **Betty Henderschedt** used her musical talent to play our opening song, "Good Morning, Lord." The meeting was chaired by **Diane Czar** this month.

Our devotion this month was offered by **Karen Frankenfield**. She shared 2 readings from the book "Devotions from the Garden." One reading was about grace. It used the example that even if a gardener unintentionally does things like planting and feeding plants incorrectly, somehow there is still a harvest and that is grace. Karen also read about ladybugs. Ladybugs are beneficial insects and defenders of the garden, quietly ridding the garden of predators. It compared ladybugs to women we all know who quietly go about doing good works.

Pastor Jimmy Lee Werley was the interim pastor at Holy Trinity for 9 months in 2016. He and his wife, Mel, gave a very informative talk about Jamie Silvonak, who went to prison for being involved with the homicide of her mother in 2015. He served at Jordan Lutheran Church, Schnecksville, where he met Jamie and her mother Cheryl. He shared how he has served as Jamie's spiritual advisor since her arrest. She was just 14 when the homicide occurred and she accepted a plea deal that sent her to Muncy State Prison for 35 years. He explained that when he first started ministering to her in Lehigh County Jail, she had low self-esteem and had nothing good to say about herself. She now feels better about herself and lives each day to "make a difference in the world." She has taken responsibility for her actions regarding her mother's death. He and Mel visit Jamie in Muncy once a month.

They gave us many details about Jamie's life in prison. Since being incarcerated, she has gotten her GED and is now taking classes from Ohio University. Her days are filled with being involved in training dogs for Canine Partners for Life non-profit (her current dog is Adam), mentoring, working and studying. We learned that Muncy has counseling on site for physical and sexual abuse by partners at the House of Hope. Jamie has gone through their 6 month program. Jamie has written poetry and has a publishing contract with Game Over Books. Pastor Jimmy Lee shared 2 poems with us that Jamie has written. Mel detailed what is involved with making a visit to her, including metal detectors and leaving all personal possessions outside the prison. She also shared a recorded message from Jamie to the Morning Glories.

Trinity Morning Glories (cont'd)

Pastor Jimmy Lee told us that Jamie has contact and visits with some of her family. He explained why she took the plea and what steps are being done by the Juvenile Law Center to get her out of prison. The Juvenile Law Center fights for the rights and well-being of youth. Jamie's case has been appealed to Lehigh County, Pa. Superior Court and the Pa. Supreme Court but all have been denied. The next step is to ask for a commutation of her sentence by Pa. Governor Shapiro.

Thanks to Diane Carfara for her computer assistance.

New Business/Ongoing Projects:

Birthdays: The birthdays for April were acknowledged. Thanks for the birthday cards, Karen Frankenfield!

Correspondence: The only correspondence this month was from Easter seals thanking us for the donation made in **Karen Faust**'s honor.

Easter shut-in visits: BJ Kunkel and her husband visited John Koch with his Easter bag. He was thrilled. **Barbara Fister** and **Linda Wiland** had an enjoyable visit with Jackie Younger. Several other people are making arrangements to make their visits.

Thinking of You Card Ministry: For another month, **Sandi Smith and Diane Jones**, along with Trevor Smith, did a terrific job getting our cards ready. One of our card recipients, Helen Dreisbach, will turn 98 on May 3 (not April, as stated in March's notes) and it was suggested we give her a birthday card shower. Janis will send out the address with the notes.

Turning Point used cell phone collection: Linda Wiland has more items, 9 phones and 1 watch, to turn in. Note: They also collect digital cameras.

We were given an update on **Anne Marie Overdorf**'s husband John. He is driving and his hearing has returned but just last night, he started experiencing some new symptoms and Anne Marie was contacting the doctor.

Janis Charvala shared that **Marge Kovacs** contacted her and expressed how much she appreciates all the cards she has received. She is healing and hopes to get to next month's meeting.

The Victorian Tea Team is asking for donations of 9 inch luncheon plates for the tea, scheduled for April 27. They would also accept smaller 8 inch dessert plates. **Diane Czar** gave the members the information on the Jr. Victorian Tea and Basket Raffle being held on May 19 by the Holy Trinity youth. She is looking for any type of help the members are able to give, including assistance on the day, baking and basket raffle donations.

Cay Galgon Baby Bottle Collection: The baby bottles are ready and the dates are set as May 1 through June 6. Sandi Smith and Diane Carfara are in charge. Checks can be made out to Holy Trinity and one total check will be forwarded to Cay Galgon at the end of the campaign. Diane shared that it is possible to make online donations directly to Cay Galgon using this link: Holy Trinity Memorial Lutheran Church 2024 Baby Bottle Campaign — Cay Galgon Life House (givecloud.co).

September 14, 2024 "Murder at the Moulin Rouge": An "Angel" has donated \$500 toward the cost of the Murder Mystery so we will owe the remaining \$1,100 on the day of the show. Liz Burda will again do the catering. We will finalize plans in May.

Trinity Morning Glories (cont'd)

Distribution of Offering: There were two collections this month: one was our regular collection and the second was for the Juvenile Law Center at Jamie Silvonik's suggestion. There was \$330.00 collected for Juvenile Law Center. The regular collection today was \$310.00. Cay Galgon will receive two \$25 gift cards, \$150.00 in gift cards will go to a member in need and \$110.00 will go in scrip cards to Canine Partners for Life. Canine Partners for Life is the non-profit that places dogs for training at Muncy State Prison. Jamie Silvonik has worked with them.

We ended with our Edelweiss Song and enjoyed a delicious brunch luncheon.

Since Sept. 2008, <u>\$74,237.58</u> has been donated to special causes; this does not include all the non-monetary donations that have been made over the past 15 years which probably equal that amount.

Future Dates:

Monday, May 20, 2024: 10:00

Devotions: Sandi Smith

Speaker: Hannah Votta-Coleman, Joyful Giving -- Kathy Nattress, point person

Monetary Collection: Cay Galgon Baby Bottles / Joyful Giving

Food: Appetizers

Ring Bologna/Cheese Plate – Karen Frankenfield

Fruit Tray – Diane Jones

Appetizer – Rena Bond

Cucumber Sandwiches - Cheryl Kneiss

Dessert – Debbie Frey

Iced Tea – Debbie Daddona

Monday, June 17, 2024: 10:00

Devotions: Diane Jones

Entertainment: Rob Ballonoff – Sue Marakovits, point person

Collection: Summer Lunch Program

Food: Picnic Lunch

BBQ - Diane Jones; Potato Salad - Rena Bond

Drinks – Barb Roth/Ice Tea

Monday, July 15, 2024: 10:00

Devotions: Open

Speaker: Twilight Wish Foundation – Lois McAllister, point person

Collection: TBD Food: Barbecue Chips – Karen Frankenfield

Dessert & Drinks: Needed

Special note: There will be Ice cream sundaes in August.



The FAST program continues for Catty's 1st through 4th grade students. "Fun After School at Trinity" activities at this free program include dance, drama, art, STEM, music, social-emotional learning, homework help, and a snack Monday through Wednesday.

Our **middle school snack** volunteers are filling up the calendar...but if you want to get in on the joy, talk to Diane Czar or Robin about being a 3rd presence or giving some of the regulars a "break"! **A Wednesday volunteer is still needed.** Snacks are offered daily, weather permitting, on the St. John's Street side of the Catty Park, in the gazebo by the playground. The kids arrive at the playground at 2:20, and the last of the kids come down the hill by 2:45, so it's a very small chunk of your afternoon. Child abuse and PA criminal clearances are needed by our volunteers - they're free and easy to obtain - just ask if you need assistance. **We also need help replenishing our supply of snacks -** we serve almost 100 kids each day! Individually-packaged salty snacks (like Doritos, Takis, potato chips, cheese curls) can be dropped off during regular church office hours or on Sunday mornings...or you can make a donation designated for snacks, and we'll take care of the shopping. A **Walmart SCRIP card** is also a great way to support this ministry.

FRIDAY FUN NIGHTS at HT! It's a place not only for HT members, but it also brings in people from our Catasauqua community. Every Friday from 5-9pm - light supper, board games, puzzles, bean bags, music, karaoke...Come for a while or for the entire time. Hope to see you here!! Note: there will be no Fun Night on April 26.

Coffee with a Cop is on hold, Wednesday soups are over for now...what in the world (or in the community) is Holy Trinity doing these days? Well, besides snacks at the playground and FAST, a lot of conversations are going on behind the scenes about things like the summer programs for kids at the Catty and North Catty playgrounds. And Pastor Brian and HT volunteers are preparing and serving healthy snacks at the Catty Y to help them celebrate Healthy Kids Day on April 20th - a national initiative by the Y to improve the well-being of kids and families!

And, as always, our building's doors continue to welcome well-known and fresh faces seeking emergency assistance, help securing means to become self-sufficient, assistance preventing or resolving or living with homelessness, rides to appointments...or often just a cup of coffee and a listening ear. Thank you for your continued donations to the Pastor's Discretionary and Neighbor Support Funds that help keep the financial part of Holy Trinity's service to the community a reality.

Our church family continues to be blessed with surprise monetary gifts from strangers as well as from familiar sources, often accompanied by words like "Keep doing what you're doing".

And as for you, brothers and sisters, never tire of doing what is good. II Thessalonians 3:13



PROPERTY TEAM Apr 1, 2024

Attendees: Jerry Charvala, Bob Connelly, Al Ulrich, Pr Brian

- Pointing/cracks finished spring late 2024
- Fellowship Hall windows. Cement work by John Giel- price for cement and work \$1,000 includes all material. We will go with John Giel to start May 2024
- Dave Spieker to replace remaining ballast lights in basement storage room as they burn out
- Social windows to be washed in the spring. Asking who to tackle this project? Maybe call an outside professional company for Springtime. (DuPont is one company to call, Bires Window). Perhaps do self, Jerry looking into Windex auto masher.
- Macadam chips in parking lot- what is that about? Get patch to fix it.
- Accessibility Guide from ELCA to be read by members.
- Replaced ceiling tiles in hallway and in last room by back alley. Tiles need to get into dumpster. Right now in shed.
- Room usage in question. Accessible guide will help direct usage. Looking to replace carpeting in 2 rooms per year starting in 2024 unless funds open this on hold.
- Air Professionals fixed office ac unit. They got new key
- A/C units in hall- Work Day will clean filters.
- refinish floors in nave. 2025 to be done again.
- Inspected rain strips in sidewalk. They are good for this Spring. Will reinspect in winter 2024.
- Pipe extender for flat roof. Keith will climb up and look at this.
- Doors are being replaced; hinges are being replaced.
- Door off from kitchen to hallway. It is being stored in shed.
- Al spraying graphite in door locks to help locking mechanisms.
- Parking stops in lot are fixed.
- Removal of kneelers for safety reasons.
- Request from God talk group to remove pews. Property Team is onboard but sends to Worship and Music.
 - Audio/video upgrade in fellowship hall- Two companies came. Only one quote received. Send this request to council. This project is on hold until funds become apparent.
 - Cleaned drains in parking lot.
 - Jill Suter will order lights in chancel area for upgrade.
 - Handicap accessible from one floor to the other
 - We are open to building feasibility study to increase accessibility. The church would need to be open to identifying
 - Call for quotes on handicap accessible bathrooms in robing room/sacristy and a new Water fountain and bottle filling station in hallway.
 - Storage across from hall for basket raffle/tea and youth stuff? Talk to Di CZ and Jan CH.

**NEXT MEETING: May 6th 1:00. Please come and join team if able!!!!



What a great group of volunteers and guests we had at our free egg hunt and kids bingo the day before Easter! Our youth hosts - Lilah Carfara, Brianna Walker, and Riley Knecht - received great support from adult volunteers Jen Carfara, Melissa Knecht, Jerry Charvala, and Joe Schwindenhammer. Big thanks also go to Robin McCloud and Barb Roth for their help with advertising, Al Ulrich for room set-up, the 20 or so worshippers who filled over 1000 eggs, and the nameless people who donated the candy egg-fillers! About 28 kids and 34 adults enjoyed either the egg hunt or bingo or both. What an awesome way for our youth to serve our community!!

Next up...our youth will again host our **Junior Victorian Tea and Basket Raffle** on Sunday, May 19th from 2-4pm (doors open at 1:30). **How can we support our youth** in this amazing event that brings our community together for another fun afternoon...and financially supports our World Vision sponsored child, Tsepang? Here are ways that you can help:

- ~ volunteer a couple hours of your time to help with basket assembly, room set-up, or day-of assistance serving food and clean-up.
 - ~ donate a basket for our raffle or the contents for a kid-friendly basket, and we'll put it together.
- ~ purchase a SCRIP gift card to include in our basket raffle a donation that will do double duty because it also supports Paul Frantz Scholarships for our graduating seniors.

Let Diane Czar know how you can help! (610-739-6006)

High school seniors! If you haven't already, make sure you get your application in for a Paul Frantz Scholarship. It includes a teacher recommendation, so don't wait til the last minute!!

"For I know the plans I have for you," declares the Lord, "plans to prosper you and not to harm you, plans to give you hope and a future." (Jeremiah 29:11)



Why buy SCRIP gift cards? Funds raised are accumulating for upcoming Paul Frantz scholarships for our youth who will be attending trade/technical school or college following high school graduation, plus any faith formation-related costs that are sent our way. Your participation in the SCRIP gift card program benefits very worthy causes!

The deadline for our May order is Sunday, May 12th - Mother's Day. If you're thinking of supporting the youth-hosted Junior Tea and Basket Raffle on May 19th, NOW is the time to place an order for anything kid-friendly! And plan now for Father's Day and graduation gifts and dining

Here are the cards we currently have in stock - why not take Mom out on Mother's Day using a SCRIP card?!

COFFEE: Dunkin Wawa

GROCERIES and PRESCRIPTIONS: Walmart/Sam's Club Weis Giant ShopRite CVS

GAS: Giant Weis Sam's Club Speedway Wawa **SHOPPING/GIFTING**: Amazon AutoZone Bath & Body

Works Boscov's Cabela's Chewy GameStop Home Depot Kohl's Lowe's Target Walmart FAST FOOD & DINING: Applebee's Arby's Burger King Cheesecake Factory Chili's Chipotle

Little Caesar's Longhorn Steakhouse McDonald's Olive Garden On the Border Panera Red Lobster Taco Bell Wendy's Yellow order forms are available from Joe or Diane, from the rack on the back wall of the sanctuary, and in the hall outside the church office. You can see Joe Schwindenhammer before or after the 10:30am service any Sunday or call or text Diane Czar (610-739-6006) to place an order or to purchase cards from our inventory.

Ya gotta shop anyway...why not give back to your church while doing your coffee sipping, shopping, dining, home improvements, and gift-giving? You'll spend the same amount as you would using cash or a credit card, and you'll be supporting Holy Trinity's ministries via the rebate that the SCRIP program gives to HT for each card purchased! And turn in your \$0 balance cards (add your name) for a future drawing!

Not sure if SCRIP carries your favorite gift cards? Ask us to check the website, or you can go on https://www.raiseright.com...click on Shop in the upper right-hand corner, click on Brands, then search alphabetically.

"Little by little a little becomes a lot."







Junior Victorian Tea & Basket Raffle

Sunday, May 19, <u>2024</u> 2-4p.m. Doors open at 1:30 for basket raffle

Holy Trinity Memorial Lutheran Church Fourth & Pine Streets, Catasauqua

Kíd-fríendly beverages, desserts, actívítíes, & door prízes! Fun for kíds age 3 to 103!

Adults must be accompanied by a child Dads, sons, and grandsons are welcome, too!

Adult \$4 Child \$2

Hosted by the Holy Trinity Youth 100% of proceeds will be used to sponsor our child in Lesotho through World Vision and related causes

For tickets, call or text Diane at 610-739-6006

TREASURER'S REPORT

Holy Trinity Memorial Lutheran Church - Catasanqua Pa Treasurer's Report as of March 2024 (Newsletter)

Tuesday, Apr Account #	ii 23, 2024 Account Name	Period Activity	YTD Balance	Annual Budget	Page 1 of 2 Annual Budget Remaining
Income					
4.200.100	Plate Offering (Budgeted Income)	16,953.81	72,535.41*	245,712.00	173,176.59
4.300.100	Building	15.00	45.00		
4.400.100	Capital Campaign Income	490.00	1,970.00		
4.700.000	Benevolence	175.00	765.00		
4.800,000	Holidays	4,246.00	4,954.00		
4.810.000	Wish List Income	650.00	950.00		
4.900.170	World Hunger	0.00	20,00		
4,900.180	Flowers	(229.00)	580.50		
4.905.000	Interest Income	0.44	7.81		
4.910.000	Church and Office Income	1,895,16	2,727.16		
	Total Income	\$24,196.41	\$84,554.88*	\$245,712.00	\$173,176.59
Expenses					
Total Pastor					
5.100,110	Pastor's Salary	3,166.66	9,499.98	38,000.00	28,500.02
5.100.300	Supply Pastor's	0.00	0.00	500.00	500.00
5.100.400	Social Security Allowance	427.12	1,281.36*	5,125.00	3,843.64
5.100.500	Health, Disability, Pension Benefit	3,942.14	11,969.57	49,250.00	37,280.43
5.100.600	Continuing Edication	0.00	0.00	300,00	300.00
5.100.700	Housing	2,416.66	7,249.98	29,000.00	21,750.02
	Total Pastor	\$9,952.58	\$30,000.89	\$122,175.00	\$92,174.11
5.200.100	Car Allowance (Pastor)	0.00	0.03	1,100.00	1,100.00
5.200.200	Church and Office Expense	466.83	2,311,49*	5,500.00	3,188.51
5.200,300	Service Contracts	187.29	852,84	4,300.00	3,447.16
5.200.400	Secretary Salary	2,083.32	6,249.97*	25,000.00	18,750.03
5.200.500	Secretary Social Security	159.38	478.13*	1,913.00	1,434.87
5.200.600	Synod Assembly/Committee Development	0.00	0.00	300.00	300.00
5.200.700	Payroli Services	108,88	471.96*	1,200.00	728.04
5.300.100	Cleaning Service	559.00	1,677.00*	6,700.00	5,023.00
5.300.200	Lawn and Snow Maintenace	0.00	1,711.25*	3,500.00	1,788.75
5.300.300	Cleaning Supplies	0.00	130.72	750.00	619.28
5,300,400	Maintenance	1,072.28	2,368.32*	6,500.00	4,131.68
5,300,500	Utilities	0.00	0.00	15,000.00	15,000.00
5.300.501	PPL	357.80	1,106.22		
5.300.502	UGI	1,055.14	3,462.74		
5.300,503	Water Bill	0.00	493.90		
5.300.504	Garbage Bill	0.00	370.50		
5.300.505	RCN	150,94	452.82		
5,300,600	Insurance (Multi-peril & Workmans Comp)	0.00	2,055.00	8,500.00	6,445.00
5.400.100	Church Musicians Salary	1,925.00	5,775.00	28,680.00	22,905.00
5.400.200	Church Musicians Social Security	147.26	441.79	2,194.00	1,752.21
5,400.300	Supply Organists/Instruments	0.00	0.00	500.00	500.00
5.400.400	Music and Supplies	0.00	130.00*	200.00	70.00
5.400.500	Instrument Maintenance	0.00	0.00	600.00	600.00
5.500.100	NEP Synod and ELCA	900.00	2,700.00	10,800.00	8,100.00
5,600,000	Miscellaneous	93.42	93.42*	300.00	206.58
	Total Expenses	\$19,219.12	\$63,333.96*	\$245,712.60	\$188,264.22
Difference		\$4,977,29	\$21,220.92	\$0.00	4-20-
accordingly		2 3 7 7 7 7 1 1 1 1 1 2 2	WATERATINE.	SERVICE.	