

“Serving and Ministering to the Community Since 1873”

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“Trinity Tidings” is a monthly publication printed on the premises of Holy Trinity Memorial Lutheran Church

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Issue 7

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*Holy Trinity Memorial Lutheran Church 604 Fourth St. Catasauqua, Pa 18032
610-264-2641*



The September newsletter is To the glory of God In honor of our grandson Ian Thomas' birthday by Frank and Carole Nacci.

CHURCH COUNCIL

Council Members

President: Barb Fister

Vice President: Cheryl Kneiss

Secretary: Diane Czar

Robert Bastian

Stephanie Chimics

Al Ulrich

Rick Martson

Ruthann Reinsmith

Robin Ruch

Sandi Smith

Joe Schwindenhammer

Diane Carfara



Dearest loved ones,

“Because of the decision we don’t evaluate people by what they have or how they look. We looked at the Messiah that way once and got it all wrong, as you know. We certainly don’t look at him that way anymore. Now we look inside, and what we see is that anyone united with the Messiah gets a fresh start, is created new. The old life is gone, a new life emerges! Look at it! All this comes from the God who settled the relationship between us and him, and then called us to settle our relationships with each other.” (2Corinthians 5:16-20, The Message)

As I look around the streets, as I read the newsprint, as I hear the reports of news, I become aware of the difficult time in which we live. The political environment is about to unleash a barrage of mudslinging. There are price wars, turf wars, and status wars, not to mention the actual violent wars around the world. AI is growing and so are the ones who use it to exploit others. How in the world are we to see things as created new when all we hear and experience is the same old same old?

Well, as the world throws hardship, despair, turmoil our way, the Messiah throws us a rope. The Messiah invites us to see each day, each breathing moment as another start to life. A life where we are in relation with our Creator, God. A life where the past is done- certainly will be viewed no more and a fresh start is offered. Some like to see the new start as the environment awakening to the day- where roses burst open in the morning dew. Some like to see the new start as a call from an old dear friend- where past separation is repaired. Some like to see the new start as a whole new venture. Whatever start you like, begin it with breathing in the presence of God.

Once we experience the new start, we then can focus on the future. The future shows a vision where we live as: BEING A DIFFERENCE- seeking, partnering, responding. The future is where the Church body yearns to live. It is a call to be unified in a full communion with God and with all creation. The future needs to let go of the past so that new life emerges. As we go into the fall, we will strive to be future focus and discover that there is a different way to live. This fall we choose to be a difference.

Your partner in life,
Pr. Brian

Core purpose statement: “Gratefully sharing God’s love through faith and service”

The deadline for the October newsletter is September 18th

***IF HOSPITALIZED, BE SURE TO SIGN A RELEASE CARD
AND USE OUR HOSPITAL CODE #244.***



Office: 9am – 2pm

Church Services
8am Spoken Worship
9:15am Conversational Worship
10:30am Communion Worship



By now, you should have received your envelopes for September. If you do not receive them, please contact Danielle in the church office. (610-264-2641)

TURNING POINT RECYCLING PROGRAM

"Please place donated cell phones in the basket on the glass table in the back of the sanctuary or in the familiar box in the hallway outside the fellowship hall. By recycling your used SMART PHONES, CELL PHONES, AND TABLETS, you are supporting a Zero Landfill program as well as supporting Turning Point."

Did you know? The Lions Club collects used eyeglasses (they don't need the cases) for areas in the world where glasses are unheard of luxury. The Lions have the glasses polished and shipped to optical missions around the world. The glasses are spread out, and the community members try on the glasses until they find a pair that helps. Can you imagine? Your used glasses can be dropped off in the box at the Whitehall Public Library, or here at Holy Trinity in the small basket in the "giving area" in the back of the sanctuary or in the basket in the hallway outside the fellowship hall.

REDNER'S SAVE-A-TAPE program: If you shop at Redner's please be sure to get a Save-a-Tape card at the customer service desk. (It's free!) When you make a purchase, give your card to the cashier to scan. The total points will show at the bottom of your receipt. Place your receipts in the basket in the "giving area" in the back of the sanctuary so the points can be submitted. Holy Trinity receives 1% of the purchase (excluding milk, tobacco, and tax). At \$1 for every \$100 spent, this can add up to a significant contribution toward Bear Creek camperships!

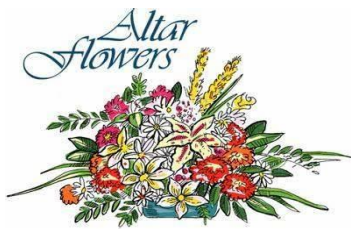
Victorian Raffle.....October 4th and October 5th, 2024

It's never too soon to start thinking about our Victorian Raffle in the fall....

The Victorian Raffle Committee is in need of baskets or items that we can transform into a basket or Script gift cards donations. Please consider donating items now or think about putting together a basket of your own to donate. For additional information, please call Janis, (610) 440-0073



Please welcome Nancy Tracy and Mary Farner to our family!!



To the Glory of God and

Set. 1 st	Open
Sept. 8 th	Open
Sept. 15 th	Open
Sept. 22 nd	In honor of our grandson Ian to celebrate his birthday by Mam Maw and Pop Pop Nacci.
Sept. 29 th	In honor of all family's birthdays by Sandi Smith.

All bulletins are open for the month of September.

At any time, you can give donations to the **“Pastor’s Discretionary Fund”**. This fund is used to give temporary financial assistance to people of our congregation and community when a sudden need arises. You may send contributions to the church or place them in the offering plate on Sunday mornings. Please mark your checks or envelopes **“Pastor’s Discretionary Fund”**.

**** If anyone is interested in helping with the Altar Guild, please call Sandy Svitana at 484-225-0870****



- 9/01 George Joyce
- 9/01 Barbara Roth
- 9/03 Elizabeth Castle
- 9/03 Paula Kesack
- 9/03 Elizabeth Langensiepin
- 9/09 Diane Jones
- 9/10 Lucy Lynn
- 9/12 George Zacharda
- 9/16 Bob Connelly
- 9/17 Danielle Coffin
- 9/21 Ian Thomas
- 9/22 Sally Chromiak
- 9/23 Amanda Knauss
- 9/23 Arden Strickland
- 9/25 Chad Beller Jr.
- 9/28 Diane Carfara
- 9/28 Jason Coffin
- 9/28 Kathleen Witt
- 9/29 Timothy Coffin
- 9/30 Zac Edwards



The Public Library of Catsauqua would like to thank Holy Trinity Memorial Lutheran Church for all they did to make the yard sale fund raiser a success! The many workers, donors and bakers helped the library to add funds to our goal of repairs to the front steps into the library. Please stop by the library to see what all your hard work has done to create a wonderful library experience.

Sincerely, The Public Library of Catsauqua Board of Directors

UPCOMING EVENTS



- Saturday, September 7th**- 4pm Community Bell/Choir Concert
- Saturday, September 14th**: *Without a Cue Productions*:
"Murder at Moulin Rouge"
- Friday, October 4th**: 4pm-7pm Basket Raffle
- Saturday, October 5th**: 10am-2pm Basket Raffle
- Saturday, October 12th**- 4:30pm-6pm Chicken Marsala Dinner
- Sunday, October 20th**: 3pm Alan Birney Organ Recital
- Sunday, October 27th** – 9:30am 150th Musical Celebration Worship
- Saturday, November 23rd**- 8:30am-11am Pancake Breakfast
- Saturday, November 23rd**: 4pm Mosaic Youth Winter Concert
- Saturday, December 14th**- 4:30pm-6pm Braised Beef in Wine Sauce

BEING A DIFFERENCE: seeking, partnering, responding

Seeking

- conversations to begin resume with Main Streets Catasauqua, Police Department
- hoping to plan big event with Borough around Christmas season
- Continue to open church doors Monday-Thursday for coffee, conversation, and/or warmth
- starting conversation if we want to be a Reconciled in Christ congregation (our Synod is already)

Partnering

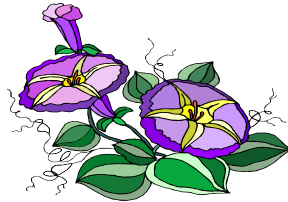
- Continue to meet with District as PAYS member
- Talking with Union Schnecksville to partner as hope for kiddos
- Talking with St John Whitehall, we are open to many partnering opportunities
- Elevate Foundation- not set in stone yet for Christmas or Thanksgiving Help
- With community members to help serve and be host(ess) for Soup Suppers starting Wednesday after Thanksgiving

Responding

- Asking all Teams of Holy Trinity to check their activities and conversations to see if they match with our Vision. All should ask how they seek, how they partner, how they respond

Pastor's past month ministries:

Discretionary Funds- food cards, homeless to housing rent help 1 family, rent help 1 person



Trinity Morning Glories

We are a daytime women's group here at Holy Trinity. Our focus is on the spiritual and service to others. Along the way, we share food, work, laugh, chat and pray together! Please join us!

Note: Our meetings will always be the 3rd Monday at 10:00 (exception: Dec. will be the 2nd Monday).

On August 19, 2024, our meeting had 29 women attend, including guests **Dawn Bowles** and **Peggy Wuertele**. Welcome ladies! Once again, **Betty Henderschedt** played our opening song, "Good Morning, Lord." Thanks, Betty!

This month our devotion was from **BJ Kunkel**, using the book *Refresh Your Hope*, by Lori Hatcher. The selection she read was "God is Ever Present" about a child having a nightmare. The author spoke of having "real" nightmares in her life such as health issues, unemployment and deaths. But God was there in her life and was Ever Present to comfort her and carry her through hard times. We ended by singing the song "Jesus Loves Me."

Wendy Wright, the development officer for the 6th Street Shelter in Allentown, was our speaker. Wendy explained that PA has a 211 phone system where a person in crisis can call and be put in touch with an appropriate assistance program. She explained that the Shelter is under the umbrella of Community Action Lehigh Valley. The mission of Community Action is to improve the quality of life in the LV through many types of programs. Following that guideline, the 6th Street Shelter assists families experiencing homelessness to secure safe housing through family-centered services, in-house programming and referrals to community resources. The Shelter assists entire families. The only requirement is to have a child under the age of 18. The Shelter has 25 furnished self-contained apartments for short-time housing, 30, 60 or 90 days. Then there are transitional apartments available for an additional 18-24 months. Case managers assist residents to become self-sufficient, find work and affordable housing. Their annual budget is approx. \$1.2 million. Wendy took a tableful of supplies for The Shelter donated by the members.

Trinity Morning Glories (cont'd)

New Business/Old Business:

Cards to the students: Huge thanks to **Janis Charvala** for creating and printing cards for the 33 students going back to school. On the front was a picture of a bulldog with “Hi.” **Sue Marakovits** explained that once the college-aged students get to school, we will be sending them a monthly card.

Correspondence: Our correspondence included letters from Twilight Wish Foundation and Turning Point.

Birthdays: The birthdays for August were acknowledged and each person was given our birthday picture, created by **Karen Frankenfield**.

Turning Point used cell phone collection: Although **Linda Wiland** was not in attendance, she did send a report. She has 3 phones, 1 GPS and 1 tablet to turn in for recycling by Turning Point.

Thinking of You Card Ministry: Once again **Sandi Smith** and **Diane Jones**, along with Trevor Smith, filled our tables with cards to sign. Thanks!

September 14, 2024 “Murder at the Moulin Rouge”: Janis told us there is now one ticket left and another 3 tickets may become available. She is creating a “Wait List.” Thanks to **Brenda Ondush** and **Ruthann Reinsmith** for handling the ticket sales. An “Angel” donated \$1,100 as the down payment for the show and additional angels have donated \$150 more so we will owe \$360 to Without a Cue Productions on the day of the show. Liz Burda will again do the catering. The Children’s Home of Easton is our charity. **Set-up will be on Friday, Sept 13 at 10:00. Anyone who is available will be helpful. See below for additional details.**

Distribution of Offering: Our donation this month was \$270.00. We voted to send two \$25 SCRIP cards to Cay Galgon Lifehouse. The Members also voted to give the remaining \$220.00 to the 6th Street Shelter. Wendy received that in the form of SCRIP cards.

We ended with our Edelweiss Song. This month we celebrated with ice cream sundaes and fixings, desserts and drinks.

Since Sept. 2008, **\$77,671.55** has been donated to special causes; this does not include all the non-monetary donations that have been made over the past **16** years which probably equal that amount.

Future Dates:

Monday, September 16, 2024

Devotions: Diane Czar

Speaker: Fostering Home --Lois McAllister, point person

Donations: Diapers, any size

Food: Tacos

Mary Ann Gibbons – 1 lb. beef and 1 lb. chicken taco meat

Ruthann Reinsmith – 1 lb. beef taco meat

Cheryl Kneiss – Cheese; Diane Carfara – Lettuce; Ann Dreyman – Tomatoes

AnneMarie Overdorf – taco shells; Diane Czar – sour cream

Janis Charvala – Taco Sauce

Pat Fried – fruit crisp dessert

additional desserts needed

Dawn Bowles -- drinks

Kitchen Clean-up: Diane Carfara and Ann Dreyman

Trinity Morning Glories (cont'd)

Monday, October 21, 2024

Devotions: TBD

Speaker: The Clubhouse of the Lehigh Valley – Linda Wiland, point person

Donations: TBD

Food: Hoagies

Kitchen Clean-up: Diane Jones and Linda Fetters

Monday, November 18, 2024

Devotions: TBD

Speaker: Gene Schlegel, Friends of Catasauqua Parks – Sandi Smith, point person

Donations: TBD – possibly girl/boy gifts, hats, gloves

Holiday Hope Chest Box collection

Food: Soup

Kitchen Clean-up: Lois McAllister and Karen Frankenfield

Monday, December 9, 2024 (note: 2nd Monday)

Christmas Party – Fun Team: Deb Frey, Paula Kesack, Sue Smale, Deb Daddona

Devotions: TBD

Donations: P.J.s for The Pajama Program

Food: Buffet

Kitchen Clean-up: Brenda Ondush, Cheryl Kneiss and Vicki Chimics

Monday, January 20, 2024

Devotions: TBD

Speaker: Lois Reed, Catasauqua Community Cares Program (C3P) and Community That Cares (CTC)

– Diane Carfara, point person

Donations: white socks (Homeless shelter)

Food: Pizza

Kitchen Clean-up: Linda Wiland and Linda Fetters

Saturday, September 14, 2024: 5:30

“Murder at the Moulin Rouge”

Ticket sales: Brenda Ondush/Ruthann Reinsmith - \$40/person

Baguettes and butter (check to see if there is enough butter in the church stash): Judy Connelly

Ice Cream Sundae cups from King Kone: Pat Fried

Rolled wafer cookies: Janis Charvala

White Tablecloths/purple & red napkins: Cheryl Kneiss

Centerpieces: Kathy Nattress

Raffle ticket sales: Cheryl Kneiss (8 tickets for \$5)

Raffle items: Diane Lindeman, Cheryl Kneiss, Diane Czar, Diane Carfara



NEIGHBOR SUPPORTING NEIGHBOR

FAST Fun After School at Trinity resumes September 10th, but with classes occurring only one day a week instead of 3. This reduction is necessitated by a lack of Holy Trinity volunteers to provide support to the FAST staff in compliance with child safety requirements. Does FAST make a difference? Yes! We have bumped into a few of the FAST kids at the playground lunches and the Friday night concerts at the Catty Park, and they come up to us with pleading eyes, telling us how much they miss FAST during the summer!!

The Catty Library's yard sale here at HT pulled in \$2700 and counting, with everything "sold" by donation! What a great crew of library board members and Friends of the Library! Special acknowledgement of HT member and library board member Barb Roth for her tireless leadership of this year's yard sale! All proceeds benefit the library.

The start of school brings us back down to the Catty playground with snacks and thirst-quenchers for the middle schoolers. Are you missing out on a blessing? Call the church office (610-264-2641) if you want to hand out snacks any day of the week from 2:15-2:35. Just 20 minutes!!! Child abuse and PA criminal clearances are required if you are 18 or older - they're free for volunteers and can be requested online - let Danielle know if you need help applying. (Please provide a copy to the church office.) Can't make it to the playground? We need an ongoing supply of salty snacks (chips, etc.). Granola bars and fruit snacks are also eagerly welcomed by the kids. Want someone else to do the shopping, or want to get more for your money by buying in bulk? Every time you donate to Neighbor Supporting Neighbor, you make funds available for playground snacks. And donating Walmart SCRIP cards to Neighbor Support also helps provide these snacks. Thank you for being a blessing to this special segment of our community!

And, as always, our building's doors continue to welcome well-known and fresh faces seeking emergency assistance, help securing means to become self-sufficient, assistance preventing or resolving or living with homelessness, rides to appointments...or often just a cup of coffee and a listening ear. As one person said, "I come up because I need to be around positive people." Thank you for your continued donations to the Pastor's Discretionary Fund that help keep the financial part of this Holy Trinity service to the community a reality. Our church family continues to be blessed with surprise monetary gifts from strangers as well as from familiar sources, often accompanied by words like "Keep doing what you're doing".

And as for you, brothers and sisters, never tire of doing what is good. II Thessalonians 3:13



We **DID** something! **The 30 HOUR FAMINE** held us captive as we watched awareness-raising videos; completed a puzzle; baked brownies (consumed when we broke our fast - celebrating the kids' lives we helped save by doing the Famine); created "crime scene" collages (because losing kids to preventable things like hunger and related causes *IS* a crime!); played "Bonkers" and mini-golf; watched a movie; wrote overdue thank-you notes to the many people who helped make our Junior Tea a resounding success (hopefully we didn't miss anyone); slept; drank clean, cold water and other 1st-World beverages; and broke our fast after 30 hours with rice, plumpy nut, and pizza. Most importantly: you, our church family, along with friends, family, and even employers (thanks, Marty at Crazy Cones!) sponsored us generously! As a result of that outpouring of donations, **Riley Knecht, Emily Suter, Kalei Hodson**, and I raised \$2285 - enough to feed and care for 57 children for a month!!! You helped us make World Vision's fight against hunger personal!

The 30 Hour Famine was started by World Vision in 1992. The statistic reported back then was that an average of 40,000 children under the age of 5 were dying *each day* from hunger and preventable diseases. (Malnutrition makes kids' small bodies especially susceptible to disease.) *We learned that a child died every time we took a breath.* By the time HT youth did the Famine in 2009, that number had dropped to 14,000 children dying each day - one child every 7 seconds. In 2011, the number had dropped to 8000 a day...progress! But the numbers have risen since then.

I can't help but think that HT's participation in the 30 Hour Famine - joined with hundreds of thousands of other youth doing the Famine in support of World Vision's work - has contributed to the decline from 40,000 deaths each day to less than 10,000. But clearly the fight isn't over! So **THANK YOU** for your support of these relentless youth! More than just financial support, your dollars encourage us to keep on fighting hunger!

If you are moved to add to our effort, you can still place a donation (check payable to Holy Trinity or cash) in the offering plate. Just make sure your check or envelope notes "Famine".

From a song by Matthew West:

I woke up this morning, saw a world full of trouble now
Thought, 'How'd we ever get so far down? How's it ever gonna turn around?'
So I turned my eyes to heaven...I thought, 'God, why don't You do something?'
Well, I just couldn't bear the thought of People living in poverty Children sold into slavery
The thought disgusted me So I shook my fist at heaven Said, 'God, why don't You do something?'
He said, 'I did, I created you!'
If not us, then who? If not me and you Right now? It's time for us to do something!
If not now, then when Will we see an end To all this pain? It's not enough to do nothing...
It's time for us to do something.
I'm so tired of talking About how we are God's hands and feet But it's easier to say than to be.
We live like angels of apathy who tell ourselves, 'It's alright, somebody else will do something'
Well, I don't know about you But I'm sick and tired of life with no desire. I don't want a flame - I want a fire!
I wanna be the one who stands up and says, 'I'm gonna do something!'



Fundraiser...that word makes us all cringe, but it's an integral part of the school year! So, in an effort to be sensitive to that touchy subject, I'll keep it short and simple this month about Holy Trinity's ongoing fundraiser, the SCRIP gift card program, with this one thought:

The hardest step to take is often the first one...See Joe or Diane to get involved!

THE DEADLINE FOR OUR SEPTEMBER ORDER IS SUNDAY, SEPTEMBER 8TH. It's not too late to order a card to donate to the Tea Team's October Basket Raffle (benefits Peaceable Kingdom)!

Ya gotta shop anyway...why not use SCRIP cards?!

Currently in stock:

COFFEE: Dunkin Wawa

GROCERIES and PRESCRIPTIONS: Walmart/Sam's Club Weis Giant ShopRite CVS

GAS: Giant Weis Sam's Club Wawa

SHOPPING/GIFTING: Amazon Autozone Bath & Body Works Boscov's Cabela's Home Depot Kohl's Lowe's Target Walmart

FAST FOOD & DINING: Applebee's Arby's Burger King Carrabba's Cheesecake Factory Chili's Chipotle Little Caesar's Longhorn Steakhouse McDonald's Olive Garden On the Border Outback Panera Red Robin Subway Taco Bell Wendy's



Community Liaison

Music Liaison Monthly Report

August 2024

Borough Activity:

- Plans for other Borough events are being planned.
- Working with Kim Brubaker and David Bernini to develop a community Art Exhibit with students from Catasauqua Area SD and Innovative Arts Academy. We are hoping to do Displays at the Library and perhaps the Borough Hall and Derry Mansion. This will be part of the sister cities project.
- Pool House suggestion. I have suggested the idea of opening the Pool house during Park activities that will have rendered drawings and graphics for the future of the building and the grounds of the pool. In addition, the borough could work with the historical association to put on an exhibit of the history of the pool and how it came to be.

Music Education:

- FAST will start this September. We will offer classes on Tuesdays in Art and Theater. Danielle Coffin is now the administrator for the group. If you are interested in Volunteering please contact her via email at fasthtmlcatasauqua@gmail.com
- I am currently assisting St. Mary's in the acquisition of a new digital organ. I will help them in finding ways to fundraise and hold additional concerts and musical events for the community expanding the musical and artistic talents of the town.
- I am working with the Catasauqua Music Department to see what assistance I can be through the course of the school year.

Community Music/Arts:

- Mosaic Youth Choir held their camp this month to prepare for the upcoming fall performances. They are excited to be back and singing in our wonderful space.
- The Community Ensembles will hold a Concert on September 7th at 4:00.
- The Community Bell Choir and Community Choir are planning their summer and fall community outreach.
- Wednesday Meditations continue with Sound Baths in the Sanctuary every second wednesday. Yoga will return in the fall.
- Mike Fister and I are working on performances and opportunities for music in the fall.
- Working with Beth McEllroy to host a recital this coming Spring with Harpist Andrea Witcher.
- Allen Birney recital has been postponed due to scheduling conflicts.
- Discussions are being had with Doug Kaetz to host a Guitar recital sometime in the coming school year. We are working on a date to meet and plan the event.
- I am working with the George Taylor House to figure out salon concerts in the mansion. The goal would be to sell tickets that would not only pay for the event, but assist in funding the many renovations and restorations that the building requires. Currently we are looking for a harpsichord for the house.

Worship and Music Team Meeting

July 30, 2024

Attendance: Pastor Brian, Al Uhrich, Barb and Mike Fister, Diane Carfara, Diane Czar, Jackie Williams, Robin Mc Cloud, Ruthann Reinsmith, Sandi and Trevor Smith, Cheryl Kneiss, *Danielle Coffin*

Opened with a prayer by Diane Carfara.

Fall liturgy and music- We looked at Setting 8 in the Red book and Setting 12 in All Creation Sings. We chose to use Setting 8, starting on September 8. Services will be at 8, 9:15 and 10:30. We will use the Baptismal Remembrance instead of Confession and use Prayers of Intention. WE won't use The Lamb of God or The Kyrie.

Sunday School will be the 4th Sunday of the month.

Butterfly release and music on August 25- There will be 1 service at 9:30. It will start in the church. Then we will go outside for the butterfly release, with the picnic to follow. Mike will play the prelude and 2 hymns. Thomas and Ayva will play 1 hymn and postlude outside and play along with Mike on 1 hymn inside. We will have 150 butterflies. We discussed having a memory wall with the butterfly release, but decided to hold off on this for a later time. We will invite Catasauqua to our 150th celebration service on Facebook and Anything Catasauqua.

Worship and Music meetings are the 2nd Tuesday of the month at 7:00 P.M.

Future meetings:

September 10- Reformation Sunday discussion (Thomas, Ayva and Sam – music)

October 8- Advent discussion

November 12

December 10

BASKET RAFFLE

Holy Trinity Memorial Lutheran Church
4th & Pine Sts.
Catasauqua, PA

Dates: Fri., Oct 4, 2024

4 to 7 pm

Sat., Oct. 5, 2024

10 am to 2 pm

24 Tickets for \$10.00

Tickets drawn: Saturday, October 5, 2024

Winners will be notified by phone

- Attractive Theme Baskets
- Gift Certificates
- Other Unique Items
- Flower/Plant Corner

All Proceeds will benefit:



Peaceable Kingdom is a non-profit, no kill animal shelter that relies solely on the work of dedicated volunteers. Their mission is to provide care, protection and assistance to animals who are mistreated, injured, abandoned, or otherwise in need. And to minimize animal over population through affordable spay/neuter clinics.

Holy Trinity Memorial Lutheran Church - Catasauqua Pa
Treasurer's Report as of July 2024 (Newsletter)

Wednesday, August 21, 2024

Account #	Account Name	Period Activity	YTD Balance	Annual Budget	Annual Budget Remaining
Income					
4.200.100	Plate Offering (Budgeted Income)	18,590.30	145,902.61*	245,712.00	99,809.39
4.300.100	Building	80.00	225.00		
4.400.100	Capital Campaign Income	185.00	3,175.00		
4.700.000	Benevolence	150.00	1,490.00		
4.800.000	Holidays	0.00	5,074.00		
4.810.000	Wish List Income	0.00	950.00		
4.900.170	World Hunger	20.00	20.00		
4.900.180	Flowers	0.00	56.50		
4.905.000	Interest Income	0.85	10.75		
4.910.000	Church and Office Income	0.00	648.16		
	Total Income	\$19,026.15	\$157,552.02*	\$245,712.00	\$99,809.39
Expenses					
Total Pastor					
5.100.110	Pastor's Salary	3,166.66	22,166.62	38,000.00	15,833.38
5.100.300	Supply Pastor's	0.00	200.00	500.00	300.00
5.100.400	Social Security Allowance	427.12	2,989.84*	5,125.00	2,135.16
5.100.500	Health, Disability, Pension Benefit	3,942.14	27,738.13	49,250.00	21,511.87
5.100.600	Continuing Education	0.00	0.00	300.00	300.00
5.100.700	Housing	2,416.66	16,916.62	29,000.00	12,083.38
	Total Pastor	\$9,952.58	\$70,011.21	\$122,175.00	\$52,163.79
5.200.100	Car Allowance (Pastor)	0.00	270.01	1,100.00	829.99
5.200.200	Church and Office Expense	77.16	3,871.59*	5,500.00	1,628.41
5.200.300	Service Contracts	407.44	2,444.65	4,300.00	1,855.35
5.200.400	Secretary Salary	2,083.33	14,583.28*	25,000.00	10,416.72
5.200.500	Secretary Social Security	159.38	1,115.63*	1,913.00	797.37
5.200.600	Synod Assembly/Committee Development	0.00	390.00*	300.00	(90.00)
5.200.700	Payroll Services	57.68	885.49*	1,200.00	314.51
5.300.100	Cleaning Service	559.00	3,913.00*	6,700.00	2,787.00
5.300.200	Lawn and Snow Maintenance	0.00	2,116.25*	3,500.00	1,383.75
5.300.300	Cleaning Supplies	0.00	424.80	750.00	325.20
5.300.400	Maintenance	0.00	4,510.73*	6,500.00	1,989.27
5.300.500	Utilities	0.00	0.00	15,000.00	15,000.00
5.300.501	PPL	586.68	2,812.52		
5.300.502	UGI	44.33	4,482.06		
5.300.503	Water Bill	289.90	886.70		
5.300.504	Garbage Bill	0.00	370.50		
5.300.505	RCN	151.24	1,060.73		
5.300.600	Insurance (Multi-peril & Workmans Comp)	0.00	4,289.75	8,500.00	4,210.25
5.400.100	Church Musicians Salary	1,925.00	13,475.00	28,680.00	15,205.00
5.400.200	Church Musicians Social Security	147.25	1,030.83	2,194.00	1,163.17
5.400.300	Supply Organists/Instruments	0.00	0.00	500.00	500.00
5.400.400	Music and Supplies	0.00	251.95*	200.00	(51.95)
5.400.500	Instrument Maintenance	0.00	300.00	600.00	300.00
5.500.100	NEP Synod and ELCA	0.00	6,300.00	10,800.00	4,500.00
5.600.000	Miscellaneous	0.00	93.42	300.00	206.58
	Total Expenses	\$16,440.97	\$139,890.10	\$245,712.00	\$115,434.41
	Difference	\$2,585.18	\$17,661.92	\$0.00	

* = Income/Expense exceeds amount budgeted to date